



SUSTAINABLE & SMART **MOBILITY STRATEGY**

Connecting Europe Facility 2023 CEF Transport Calls Info Day



Mobility and
Transport

12 December 2023

CINEA in a nutshell



~ **58 billion** for the period 2021-2027



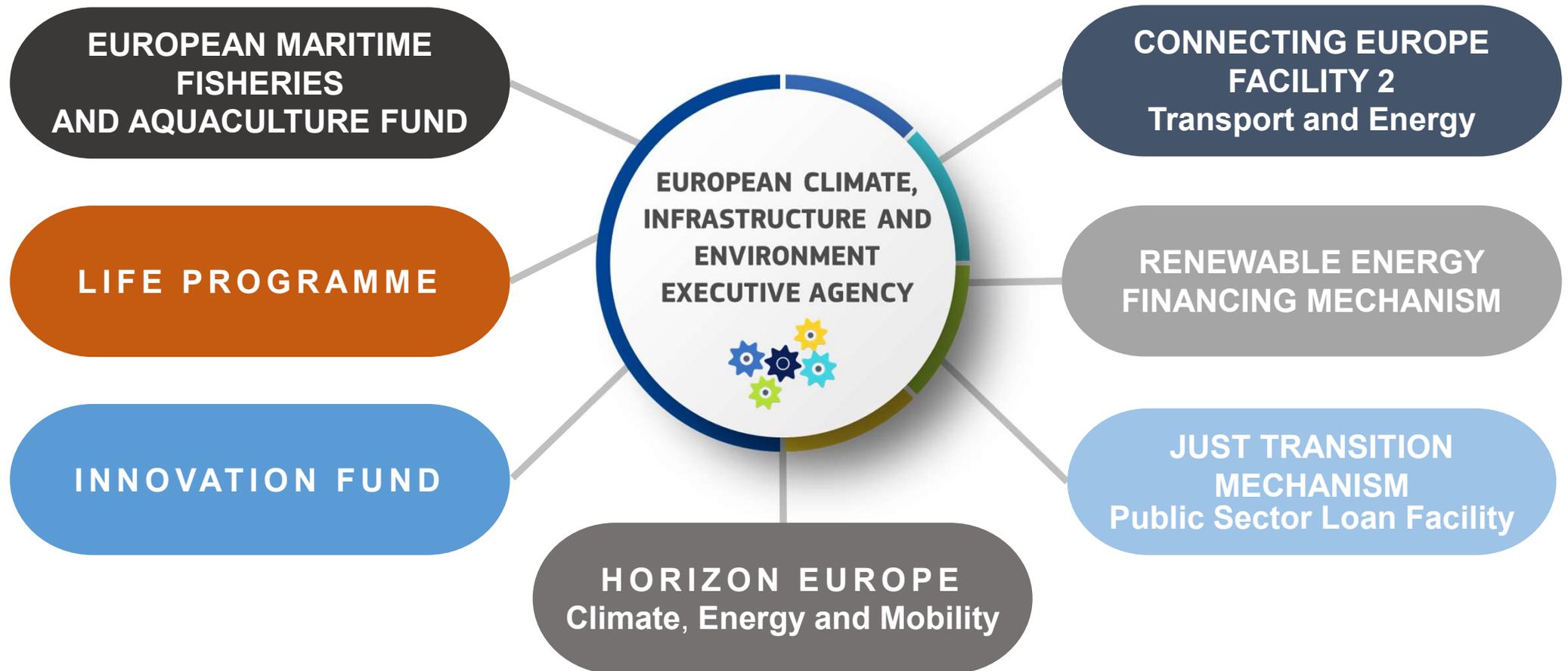
> **500 staff** by 2027



6000+ projects currently managed by the Agency

- **Policy feedback** as an essential part of funding activities
- **Expertise** at the service of **beneficiaries** in managing the complete lifecycle of projects
- Exploitation of **synergies** and dynamic ways to work **across programmes**

Our programmes for the period 2021-2027



Connecting Europe Facility 2 at CINEA



- ❑ Supporting the development of the Trans-European Networks in the fields of **Transport** and **Energy**
- ❑ Managing a **CEF budget of €31.2 billion** – composed of:
 - ✓ **€25.8 billion for the Transport sector**
 - ✓ **€5.4 billion for the Energy sector**

Overview of the CEF 2 Transport results

Envelope	Proposals submitted	Successful proposals	CEF funding (EUR) of successful proposals
General (2021 & 2022)	634	182	7 316 000 309
Cohesion (2021 & 2022 calls)	149	59	5 897 371 273
Military mobility (2021 & 2022 calls)	89	57	939 540 044
Alternative Fuel Infrastructure - AFIF cut-offs 1-4	138	91	962 440 526
Total	1010	389	15 079 352 153

2023 CEF Transport Calls for proposals

	General Envelope Indicative Budget (EUR)	Cohesion Envelope Indicative Budget (EUR)
Projects on the Core Network For projects addressing railways, inland waterways, maritime and inland ports as well as road, rail-road terminals and multimodal logistic platforms	<u>COREGEN</u> (4 topics) 2 695 000 000	<u>CORECOEN</u> (4 topics) 2 800 000 000
Projects on the Comprehensive Network For projects addressing railways, inland waterways, maritime and inland ports as well as road, rail-road terminals and multimodal logistic platforms	<u>COMPGEN</u> (4 topics) 250 000 000	<u>COMPCOEN</u> (4 topics) 350 000 000
Smart and Interoperable Mobility For projects addressing smart and interoperable applications for transport including River Information Services, VTMISS, EMSWe, ERTMS, SESAR, ITS, eFTI, DATA and New Technologies and Innovation	<u>SIMOBGEN</u> (12 topics) 400 000 000	<u>SIMOBCOEN</u> (1 topic) 150 000 000
Safe and Secure Mobility For projects addressing adapting the transport infrastructure for Union external border checks purposes, safe and secure parking infrastructure and improving transport infrastructure resilience	<u>SAFEMOBGEN</u> (3 topics) 100 000 000	<u>SAFEMOBCOEN</u> (3 topics) 150 000 000
Sustainable and Multimodal mobility For projects addressing Motorways of the Sea and multimodal passenger hubs	<u>SUSTMOBGEN</u> (2 topics) 100 000 000	
	Total: 3 545 000 000	Total: 3 450 000 000

Overview of 2023 CEF Transport Calls Priorities

Details of the eligible types of projects and specific requirements of the calls' priorities are explained in the CINEA presentations available under the following link:

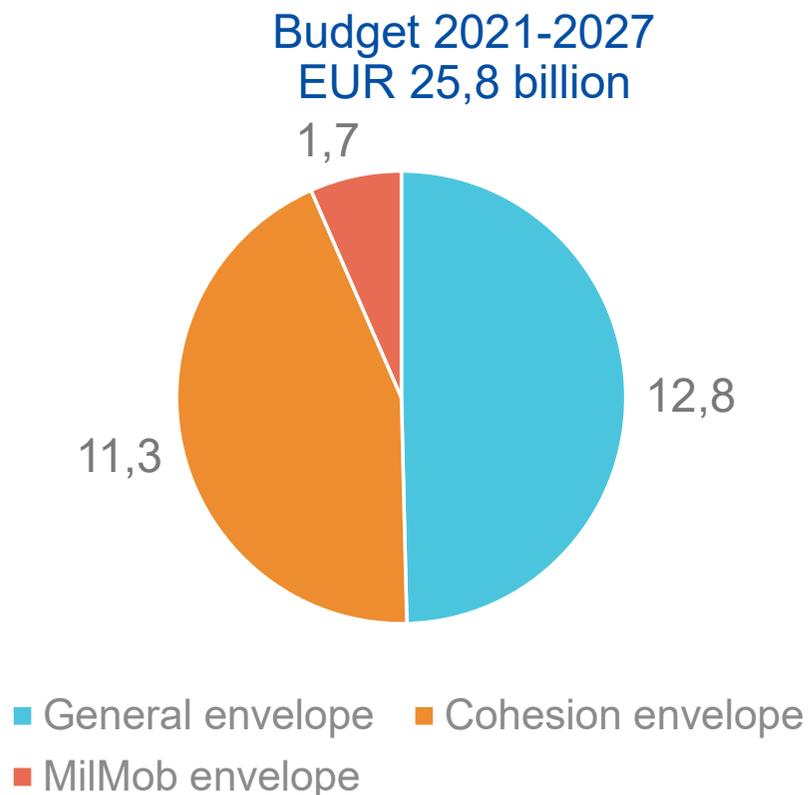
https://cinea.ec.europa.eu/news-events/events/2023-cef-transport-calls-proposals-info-day-2023-10-10_en

CEF – Transport: Legal framework and implementation

CEF – Transport: legal framework

- CEF Regulation (EU) 2021/1153 of 7 July 2021
- TEN-T Guidelines: Regulation 1315/2013
 - Revision TEN-T Guidelines: COM proposal COM(2022)384, Council general approach of 5 December 2022 – *does not apply to calls 2023*
- Amended CEF Transport multiannual work programme 2021-2027: C(2023) 4886 final of 25 July 2023

CEF-T policy objectives



- Contribute to the objectives of the **Green Deal** and the **Sustainable and Smart Mobility Strategy**
- Contribute to the **completion of the TEN-T**, including adaptation of parts of it for the **civilian-defence dual use (MilMob)**
- Reduce **net greenhouse gas emissions** by at least 55% by 2030, compared to 1990 levels
- At least **60%** of the financial envelope dedicated to the **Union's climate targets**
- **Russia's war of aggression against Ukraine – Solidarity Lanes**: ensure passenger and freight mobility, namely by reinforcing BCPs between UA/MD and neighboring MS

Indicative allocations

1. Completion of the TEN-T network

General envelope 60%

Cohesion envelope 85%

85% - Core network
15% - Comprehensive network specific sections

2. Modernisation of existing TEN-T network

General envelope 40%

Cohesion envelope 15%

CEF work programme 2021-2027: state-of-play

Over 50% of the
budget allocated in past
calls

- **Standard calls for proposals 2021 and 2022**
- **MilMob calls 2021 and 2022**
- **Alternative Fuels Infrastructure Facility call 2021**
- **Technical assistance actions**

Amended CEF-T work programme 2021-2027 of 25/7/2023

- **Clarifications of eligibility in certain funding priorities** based on lessons-learned from calls 2021 / 2022
- **Budget frontloading:** total CEF budget for calls exhausted in 2024 (possible reflow calls later in the MFF)
- **2 additional standard calls for proposals** (General and Cohesion envelopes) in 2023 and 2024:
 - *Call 2023: EUR 7 billion*
 - *Call 2024: EUR 2,55 billion (no budget for 'Completion of the TEN-T' under General envelope)*
- **Call for proposals Military Mobility 2023** using remaining budget (EUR 790 million): evaluation ongoing
- **Alternative Fuels Infrastructure Facility:** 5th cut-off on 7/11/2023 (EUR 640 million remaining), plus follow-up in 2024 to be determined
- Additional EUR 390 million for **technical assistance actions**

CEF – Transport calls 2023 (General and Cohesion envelopes): new features

CEF-T calls 2023: new features (1)

- The calls are based on the amended CEF-T Work Programme (Commission Implementing Decision C(2023)4886 of 25.7.2023)
- ERTMS: previous funding limitations under General envelope now apply also to Cohesion envelope:
 - No support for fitment of new rolling stock
 - Support for retrofitting limited to locomotives which have been put into operation before 31/12/2020
- Rail freight noise is not included in these calls
- SESAR: focus on (1) Digital Sky Demonstrators (works) (2) Common project one implementation projects (works), and (3) Other ATMS projects (works and mixed)
- Projects removing (railway) interoperability barriers (technical specifications for interoperability) now only under General envelope

CEF-T calls 2023: new features (2)

- Projects adapting transport infrastructure for Union **external border checks** now only under General envelope
- Call texts mention that ancillary elements related to **enhancing transport infrastructure resilience** may be part of any project proposal
- Call texts state that **synergetic elements should not exceed 20%** of the total eligible costs of the project under the applicable calls (COREGEN, CORECOEN, COMPGEN and COMPCOEN)
- Call texts include requirement to consider the **Guidance on Climate Proofing of Infrastructure**
- **Maximum project duration** extended to 31 December 2028 (studies: 2-3 years max; works: 4-5 years max)